

VERBUND AG KAT. A

ISIN: AT0000746409 WKN: 074640 Asset Class: Stock

Company

2021/04/19 17:16:44



Price

64.85

EUR

Difference

-1.74% (-1.15)



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Company Profile

VERBUND AG engages in the production and distribution of electricity. It operates through the following segments: Renewable Generation, Sales, Grid, and All Other. The Renewable Generation segment consists of hydropower and wind generation technologies. The Sales segment includes all trading and sales activities. The Grid segment comprises activities of Austrian Power Grid. The All Other segment involves in the energy services, thermal generation, services, and equity interests. The company was founded in 1947 and is headquartered in Vienna, Austria.

Financial figures, Fiscal year: from 01.01. to 31.12.

| Financial figures | 2020 | | 2019 | | 2018 | |
|---------------------------------------|----------------|------------------------|----------------|------------------------|----------------|------------------------|
| | Assets | Liabilities and equity | Assets | Liabilities and equity | Assets | Liabilities and equity |
| Current assets | 702,331,000 | | 776,723,000 | | 1,002,143,000 | |
| Common stock capital | | 347,416,000 | | 347,416,000 | | 347,416,000 |
| Fixed assets | 11,351,871,000 | | 11,061,906,000 | | 10,702,655,000 | |
| Equity capital of a company | | 6,873,933,000 | | 6,568,011,000 | | 5,941,023,000 |
| Cash and cash equivalents | 49,203,000 | | 44,635,000 | | 39,347,000 | |
| Accrued liabilities | | 886,219,000 | | 912,247,000 | | 816,805,000 |
| Other assets | - | | - | | - | |
| Current liabilities | | 1,134,848,000 | | 1,163,229,000 | | 1,795,804,000 |
| Prepayments and accrued income | - | | - | | - | |
| Non-current liabilities | | 4,004,221,000 | | 4,064,589,000 | | 3,930,371,000 |
| Different income | | - | | - | | - |
| Other liabilities | | 1,043,493,000 | | 1,051,371,000 | | 1,006,203,000 |
| Total assets | 12,054,202,000 | 12,054,202,000 | 11,838,629,000 | 11,838,629,000 | 11,704,798,000 | 11,704,798,000 |

Balance notes

| | 2020 | 2019 | 2018 |
|----------------------------|--------|--------|--------|
| Accounting standard | IFRS | IFRS | IFRS |
| Employees | 2,980 | 2,843 | 2,784 |
| Equity ratio | 63.02% | 61.23% | 56.19% |
| Debt-equity ratio | 58.68% | 63.33% | 77.97% |

Others

| | 2020 | 2019 | 2018 |
|-------------------------|--------|--------|--------|
| Tax Expense Rate | 26.27% | 22.44% | 22.41% |

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Income statement

| | 2020 | 2019 | 2018 |
|--|---------------|---------------|---------------|
| Turnover | 3,234,588,000 | 3,895,022,000 | 2,847,923,000 |
| Net income | 631,427,000 | 554,817,000 | 433,177,000 |
| EBIT | 931,226,000 | 768,547,000 | 633,469,000 |
| Operating income before taxes | 909,223,000 | 765,612,000 | 565,717,000 |
| Cash Flow | 1,190,959,000 | 1,204,298,000 | 664,115,000 |
| Net interest income | -22,003,000 | -2,935,000 | -67,752,000 |
| Research and development expenses | 13,600,000 | 17,500,000 | 10,500,000 |
| Income taxes | 238,874,000 | 171,803,000 | 126,750,000 |
| Result from investments in subsidiaries, associates and other | 53,572,000 | 46,904,000 | 37,278,000 |
| Revenues per employee | 1,085,432 | 1,370,039 | 1,022,961 |

Board of Directors

| | |
|------------------------|-------------------------------|
| Thomas Schmid | Chairman of Supervisory Board |
| Christine Catasta | Member of Supervisory Board |
| Isabella Hönlinger | Member of Supervisory Board |
| Susan Hennersdorf | Member of Supervisory Board |
| Barbara Praetorius | Member of Supervisory Board |
| Christa Schlager | Member of Supervisory Board |
| Doris Dangel | Member of Supervisory Board |
| Günter Eckhard Rümmler | Member of Supervisory Board |
| Jürgen Roth | Member of Supervisory Board |
| Kurt Christof | Member of Supervisory Board |
| Martin Ohneberg | Member of Supervisory Board |
| Peter Weinel | Member of Supervisory Board |
| Stefan Szyszkowitz | Member of Supervisory Board |
| Veronika Neugeboren | Member of Supervisory Board |
| Wolfgang Liebscher | Member of Supervisory Board |

Members of Management Board

| | |
|-----------------|-------------------------------|
| Michael Strugl | Chairman of Managing Board |
| Peter Kollmann | Member of Executive Committee |
| Andreas Wollein | Member of Executive Committee |
| Karl Stadler | Member of Executive Committee |